

Adopted Budget For San Isidro Independent School District
Date Adopted By Board: July 15, 2013

Function	Revenue	Revenue
5700	Local and Intermediate Sources	\$2,468,501.00
5800	State Program Revenues	\$1,192,382.00
	Total Revenues	\$3,660,883.00

Function	Expenditures	Budget
11	Instruction	\$1,716,772.00
12	Instructional Resources & Media Services	\$12,256.00
13	Curriculum & Instruction Staff Development	\$16,000.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$207,546.00
31	Guidance, Counseling, & Evaluation Services	\$34,986.00
32	Social Work Service	\$0.00
33	Health Services	\$42,227.00
34	Student (Pupil) Transportation	\$228,943.00
35	Food Services	\$35,000.00
36	Cocurricular/Extracurricular Activities	\$117,312.00
41	General Administration	\$386,454.00
51	Plant Maintenance & Operation	\$684,387.00
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$54,000.00
61	Community Services	\$0.00
71	Debt Service	\$0.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated with Chapter 41	\$60,000.00
93	Payment to Fiscal Agent/Member District	\$0.00
94	Payment to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Program	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Changes not in Other Data Codes	\$65,000.00
	Total Adopted Budget	\$3,660,883.00

Difference in Revenue / Expenditures